

Modern Finance

Digital Transformation in Microsoft Finance

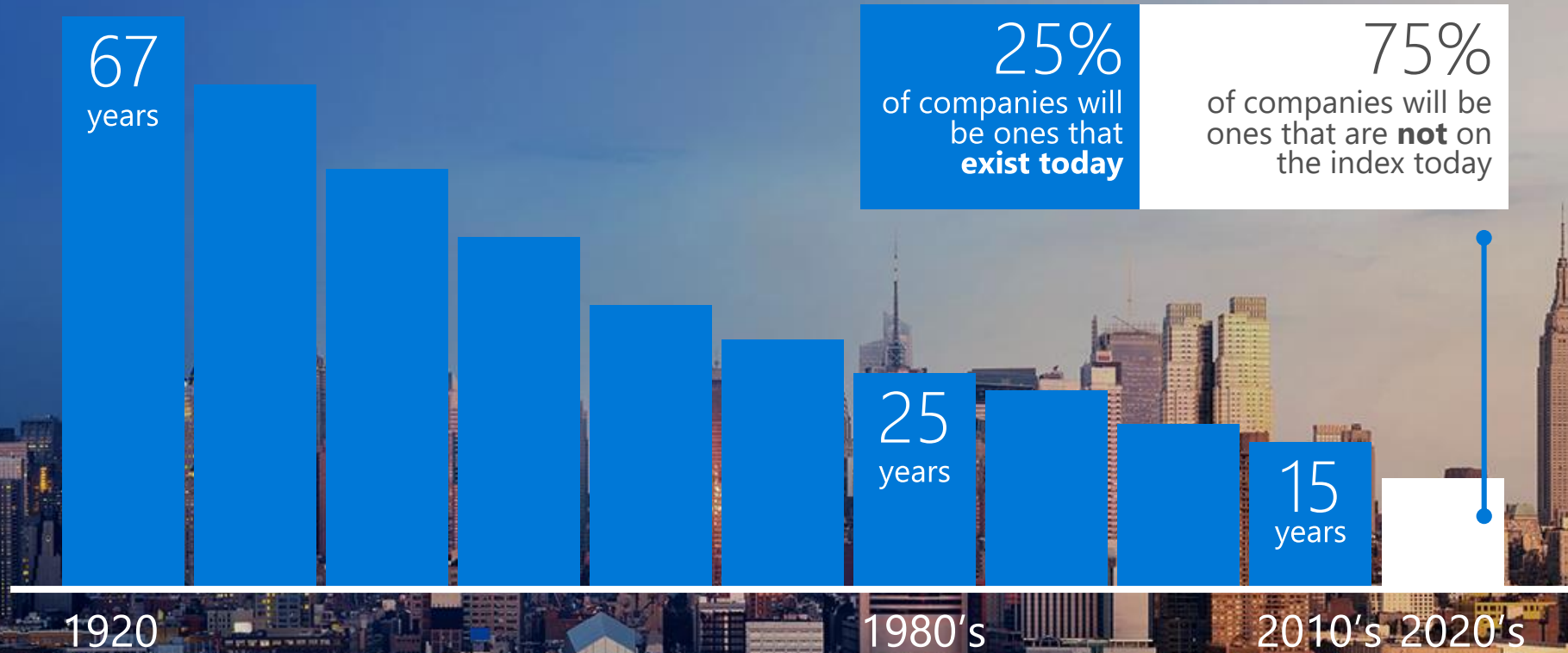
Valentin Beaujean

Worldwide Operations Finance



A world of unprecedented change

Average lifespan of a company on S&P 500



The digital disruption is already happening

World's largest taxi company **owns no taxis**

U B E R

Largest accommodation provider **owns no real estate**

 **airbnb**

Largest phone companies **own no telco infrastructure**

 **skype™**

World's largest retailer **has no inventory**

 **Alibaba Group**
阿里巴巴集团

Most popular media owner **creates no content**

facebook

World's largest movie house **owns no cinemas**

NETFLIX

Largest software vendors **don't write the apps**

 **Google**

Today's finance challenges



Surging data +
legacy systems +
static reporting



Inadequate tools to
anticipate growing
business complexity



Manual, inefficient and
error-prone processes



Increasing regulations,
risks, and threats

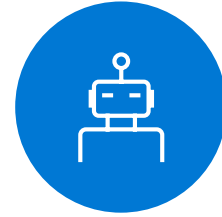
Modern Finance focus areas



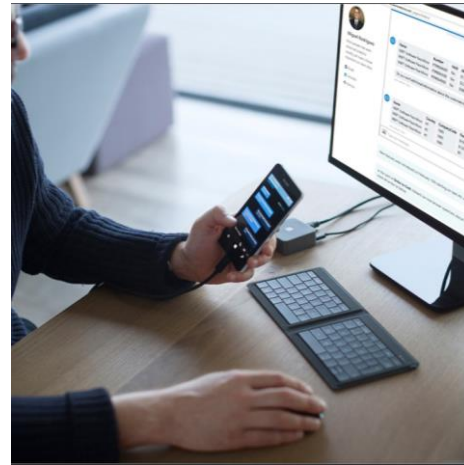
Financial Analysis
& Reporting



Strategy &
Forecasting



Business Process
Automation

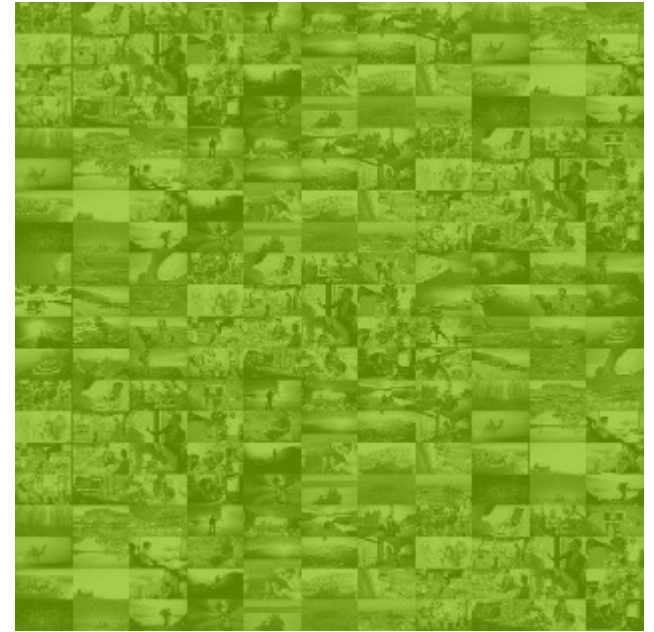


Risk
Management

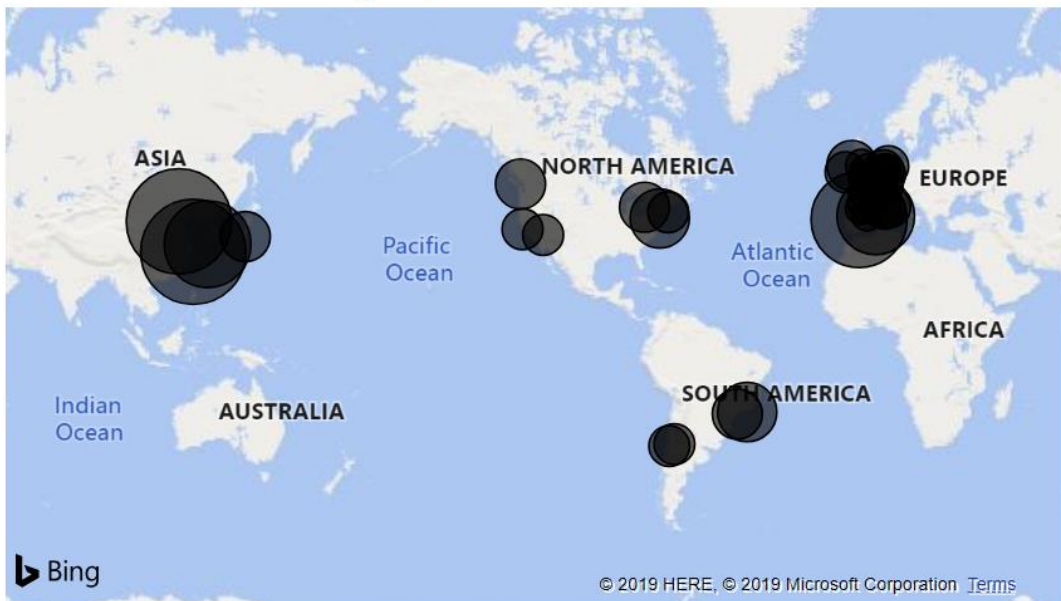


Microsoft mission

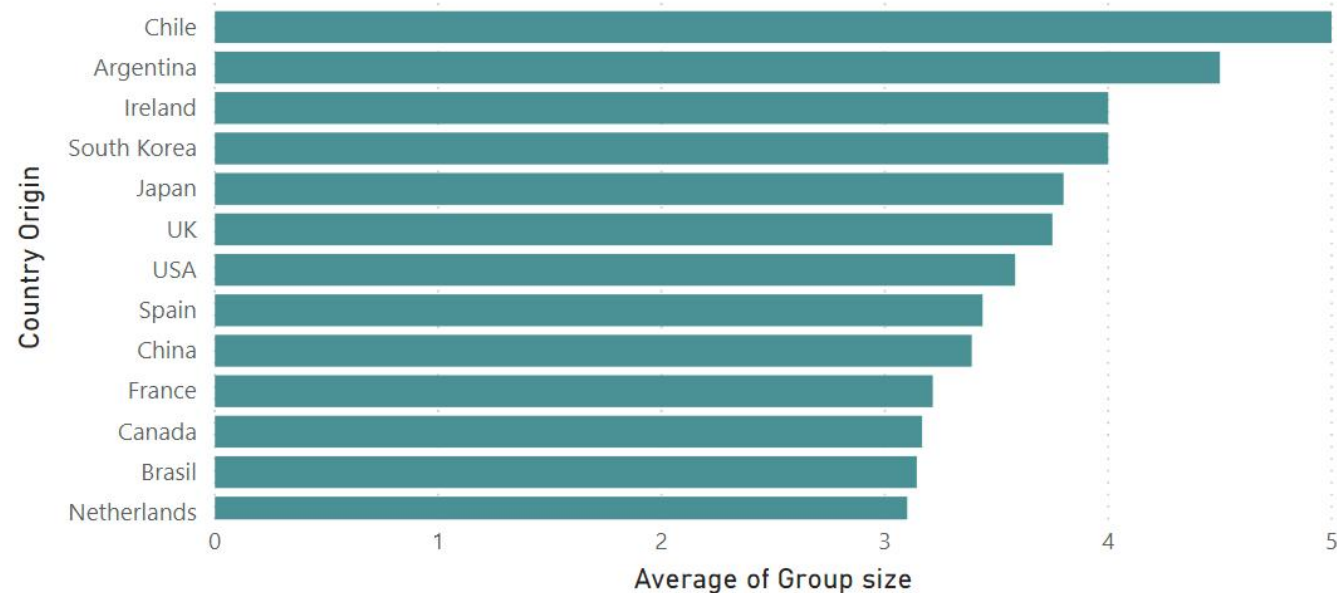
Empower every person and every organization on the planet to achieve more



Count of Customer ID by City



Average of Group size by Country Origin



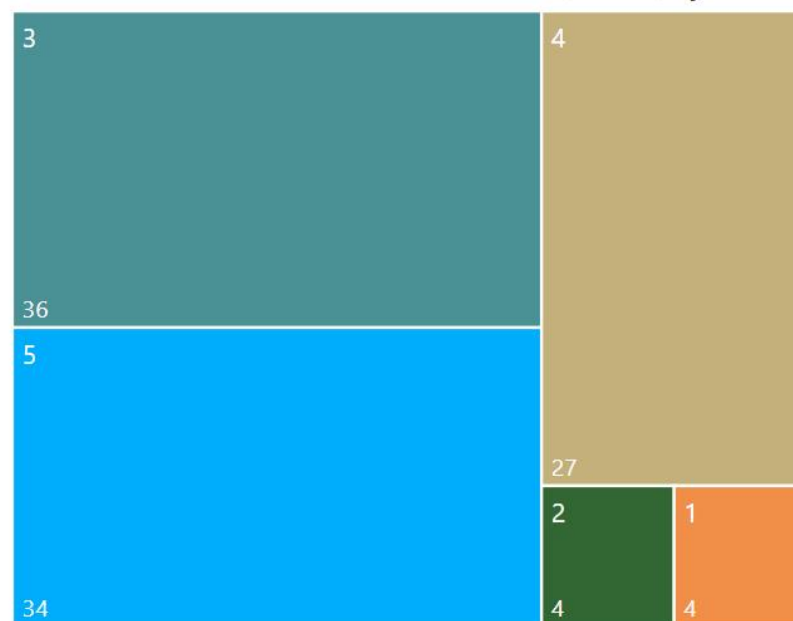
41.22

Average of Responsible Age

1,860.86

Average of Total Cost of Stay (Euros)

Count of Customer Satisfaction Rate (1 to 5) by Cust...



Count of Customer ID by Purpose

